GOVERNMENT OF KARNATAKA (DEPARTMENT OF FISHERIES)

No. DOF-TECH0BRS/6/2022 E-691644

Directorate of Fisheries in Karnataka 3rd Floor, Podium Block, V.V.Centre Bangalore, Date: -03-2022

To, The Chief Executive, National Fisheries Development Board, Near Pillar no235, PVNR Expressway, Post S.V.P National Police Academy, Rajendra nagar, Hyderabad -500 052

Sir,

Sub: Central Sector Scheme on Pradhan Mantri Mastya Sampada Yojana (PMMSY) –Submitting action plan for 2022-23 Ref: GoI letter No: J-01013/80/2021-Fy dated 24.01.2022

With reference to above subject, tentative Action Plan for Central Sector Scheme on Pradhan Mantri Mastya Sampada Yojana (PMMSY) for the year 2022-23 has been approved in the State Level Approval and Monitoring Committee (SLAMC) meeting held on 24.02.2022. Copy of the approved Action Plan along with proceedings of the meeting is enclosed with this letter for further needful.

Thanking You,

Enclosure: As above

Yours sincerely

Director of Fisheries

Copyto Joint Secretary, Department of Fisherie, Ministry of Fisheries, Animal Husbandry and Dairying Government of India, Krishi Bhavan New Delhi for information.

Action Plan 2022-2023											
			Rs. in Lakhs								
Component	Total Project Cost	Central Share	State Share								
Central Sector Schemes -											
Annexure I	1335.97	1335.97	-								
Centrally Sponsored											
Benificiary Oriented			18								
Schemes-Annexure II	43107.635	13172.69	8901.81								
Centrally Sponsored Non- Benificiary Oriented											
Schemes-Annexure III	3341.40	1971.36	1370.04								
Total	47785.01	16480.02	10271.85								

	PMMSY Action Plan 2022-2023 Central Sector Scheme (Annexure -1)							
		Rs. in Lakhs						
SI No	Project Name	Project Cost						
	Assesment of Fish Deversity, Habitat Characterization and Taxonomic							
	study of Fish fauna by using molecular tools along cauvery River,							
1	Karnataka	264.00						
	Astudy on Conservation and Propagation of selected indigenous fish							
2	species of peninusular rivers in Western Ghats of Karnataka	571.97						
	Innovations and innovative projects/activities, Technology							
3	demonstration including startups, incubators and pilot projects	500.00						
	Total	1335.97						

PMMSY Action Plan 2022-2023

Centrally Sponsered Scheme -Benificiary schemes(Annexure -II)

Rs. in Lakhs TPC Elgible subsidy State Share | Central Share | Beneficiary Share Sub-component and Unit Unit cost (Rs. **Govt Assistance** No of Units Proposed Activities lakhs) (Rs. lakhs) General (40%) SC/ST/ W GEN SC ST WOMEN Total (60%)ENHANCEMENT OF PRODUCTION AND PRODUCTIVITY 1 Development of Inland Fisheries and Aquaculture 1.1 Establishment of New (No) 25 10.00 15.00 0 0 0 1 1 25.00 15.00 6.00 9.00 10.00 Freshwater Finfish Hatcheries 2.80 4.20 350 50 25 625 4375.00 2135.00 854.00 1281.00 2240.00 1.4 Construction of New 7 200 Grow-out ponds 1.60 2.40 350 2500.00 1220.00 488.00 732.00 1280.00 1.5 Inputs for freshwater 4 50 25 200 625 Aquaculture including Composite fish culture, Scampi, Pangasius, Tilapia etc. 192.00 1.8 Construction of New (Ha) 8 3.20 4.80 20 5 5 20 50 400.00 208.00 83.20 124.80 ponds for Saline /Alkaline areas 1.1 Inputs for Saline (Ha) 2.40 3.60 20 5 5 50 300.00 156.00 62.40 93.60 144.00 6 20 /Alkaline Water Aquaculture 0 360.00 194.40 77.76 116.64 165.60 1.11 Construction of Biofloc Ha 18 7.20 10.80 6 4 10 20 ponds for Brackish water/Saline/Alkaline areas including inputs of Rs 8 lakhs/Ha 30 1442.00 576.80 865.20 1148.00 1.12 Construction of Biofloc Ha 14 5.60 8.40 40 35 80 185 2590.00 ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha 32.80 786 90 1556 10550.00 5370.40 2148.16 3222.24 5179.60 Total for sub-49.20 149 531 component 1 25 2.00 0.80 1.20 3.00 2.7 Bivalve cultivation (No) 0.2 0.08 0.12 25 0 0 0 5.00 (mussels, clams, pearl etc.) 0 0 25 5.00 2.00 0.80 1.20 3.00 0.08 0.12 25 0 Total for subcomponent 2 5 Technology infusion and adaptation

l. No	Sub-component and Activities	Unit	Unit cost (Rs. lakhs)	Govt Assis	stance		No o	of Units Pro	oposed		TPC	Elgible subsidy	State Share	Central Share	Beneficiary Share
				(Rs. lal			1		T						
				General (40%)	(60%)	GEN	SC	ST	WOMEN	Total					
5.1	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	No.	50	20.00	30.00	20	15	15	100	150	7500.00	4300.00	1720.00	2580.00	3200.00
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	(No)	25	10.00	15.00	30	20	20	100	170	4250.00	2400.00	960.00	1440.00	1850.00
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.5	3.00	4.50	20	10	10	100	140	1050.00	600.00	240.00	360.00	450.00
5.5	Installation of Cages in	No.	3	1.20	1.80	80	15	5	160	260	780.00	420.00	168.00	252.00	360.00
	Reservoirs Total for sub-		CHARLES AND	34.20	51.30	150	60	50	460	720	13580.00	7720.00	3088.00	4632.00	5860.00
	COMPONENT A INFRASTRUCTURE AND POST-HARVEST			67.08	100.62	961	209	140	991	2301	24135.00	13092.40	5236.96	7855.44	11042.60
6	MANAGEMENT Post harvest and cold chain infrastructure														
6.1	Construction of Cold Storages/Ice Plants														
	Plant/storage of minimum 20 tonne capacity		80	32.00	48.00	0	0	1	0	1	80.00	48.00	19.20	28.80	32.00
	Plant/storage of minimum 30 tonne capacity	No	120	48.00	72.00	1	0	0	5	6	720.00	408.00	163.20	244.80	312.00
	Plant of minimum 50 tonne capacity.	No	150	60.00	90.00	2	0	0	8	10	1500.00	840.00	336.00	504.00	660.00
6.2	Modernization of Cold storage /Ice Plant	No	50	20.00	30.00	10	0	0	2	12	600.00	260.00	104.00	156.00	340.00
6.3	Refrigerated vehicles	No	25	10.00	15.00	1	3	3	7	14	350.00	205.00	82.00	123.00	145.00

SI. No 6.9 Fish Feed Mills
(a) Mini Mills of 6.8 Live fish vending 6.7 Three wheeler with Ice 6.4 Insulated vehicles 6.5 Motor cycle with Ice 8.1 Support for acquisition 13 Livelihood and Box including e-rickshaws for fish nutritional support for fishers for component 7

Development of deep infrastructure
Construction of fish Construction of fish Markets and Sub-component and conservation of Total for subaquarium/ornamental marketing component 6 Total for subproduction Capacity of Activities fisheries resources component 8 of Deep sea fishing sea fishing kiosks including kiosks fish/aquarium retail markets Total for component Total for subvessels for traditional ncluding ornamental ending/ tonne /Day Unit No No No N_O No N_o o (No) Unit cost (Rs. lakhs) 0.75 120 100 20 10 30 20 General (40%) SC/ST/W 259.50 167.50 8.00 12.00 8.00 0.30 1.20 4 40 **Govt Assistance** 48 48 4 (Rs. lakhs) 389.25 251.25 12.00 (60%) 12.00 18.00 0.45 1.80 66 60 72 72 GEN 175 90 80 30 20 90 5 0 0 6 10 38 0 0 2 0 36 0 2 5 20 6 SC No of Units Proposed 37 2 0 35 20 TS 0 0 WOMEN 219 183 10 26 25 20 40 10 20 80 Total 469 100 334 100 35 30 150 34 40 71 17892.50 12000.00 12000.00 5452.50 440.00 340.00 100.00 30.00 600.00 120.00 112.50 1420.00 TPC Elgible subsidy 8262.00 5040.00 254.00 2968.00 5040.00 194.00 60.00 772.00 336.00 63.00 18.00 66.00 State Share | Central Share | Beneficiary Share 3304.80 2016.00 101.60 1187.20 134.40 308.80 2016.00 24.00 77.60 26.40 25.20 7.20 4957.20 3024.00 152.40 1780.80 463.20 3024.00 116.40 201.60 36.00 39.60 37.80 10.80 9630.50 6960.00 6960.00 186.00 2484.50 264.00 648.00 146.00 40.00 54.00 49.50 12.00

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SI. No	Sub-component and Activities	Unit	it Unit cost (Rs. Govt Assistance lakhs)	istance	No of Units Proposed				TPC Elgible subsidy	State Share	Central Share	Beneficiary Share			
				(Rs. lakhs)											
			General (40%)	SC/ST/ W (60%)	GEN	SC	ST	WOMEN	Total						
13.1	Livelihood and nutritional support for socio-economically backward active traditional fishers' families for conservation of fisheries resources during fishing ban/lean period.	No	0.045	0.018	0.027	24003	0	0	0	24003	1080.135	720.10	360.05	360.05	360.05
	Total for sub- component 13			0.018	0.027	24003	0	0	0	24003	1080.135	720.10	360.05	360.05	360.05
	Total for Component C			0.018	0.027	24003	0.000	0.000	0.000	24003	1080.14	720.10	360.05	360.05	360.05
	GRAND TOTAL (A+B+C)			326.598	489.897	25139	247	177	1210	26773	43107.635	22074.5	8901.81	13172.69	21033.15

	PMMSY Action Plan 2022-2	023								
	Centrally Sponsered Scheme -Non benificiary schemes (Annexure -III)									
Rs. in Lakl										
SI No	Project Name	Total Project Cost	Central Share	State Share						
1	Establishment of Efficient Quality fish seed rearing and supply system	211.05	91.15	119.9						
2	modernization of fish marketing system under KSCFF, Mysore	384.35	232.61	151.74						
	Establishment of fin finfish hatchery and construction of fish seed									
3	rearing farm at Alamatti	1186.00	711.6	474.40						
4	Live fish vending centers (20No)	400.00	240	160						
5	Construction of iceplant of 30 ton Capacity/day (5No)	600.00	360	240						
	Construction of fish iosks including kiosks of aquarium/or ornamental									
6	fish (31 No)	310.00	186	124						
7	Modernization of ice plant (5 No)	250.00	150	100						
	Total	3341.40	1971.36	1370.04						