

**GOVERNMENT OF KARNATAKA**  
**(DEPARTMENT OF FISHERIES)**

No. DOF-TECH0BRS/6/2022 E-691644

Directorate of Fisheries in Karnataka  
3rd Floor, Podium Block, V.V.Centre  
Bangalore, Date: -03-2022

To,  
The Chief Executive,  
National Fisheries Development Board,  
Near Pillar no235, PVNR Expressway,  
Post S.V.P National Police Academy,  
Rajendra nagar, Hyderabad -500 052

Sir,

**Sub:** Central Sector Scheme on Pradhan Mantri Mastya Sampada  
Yojana (PMMSY) –Submitting action plan for 2022-23

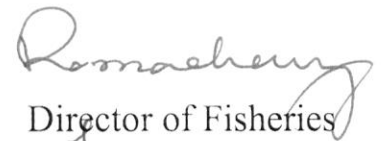
**Ref:** GoI letter No: J-01013/80/2021-Fy dated 24.01.2022

With reference to above subject, tentative Action Plan for Central Sector Scheme on Pradhan Mantri Mastya Sampada Yojana (PMMSY) for the year 2022-23 has been approved in the State Level Approval and Monitoring Committee (SLAMC) meeting held on 24.02.2022. Copy of the approved Action Plan along with proceedings of the meeting is enclosed with this letter for further needful.

Thanking You,


Enclosure: As above

Yours sincerely

  
Director of Fisheries

✓ Copy to Joint Secretary, Department of Fisheries, Ministry of Fisheries, Animal Husbandry and Dairying Government of India, Krishi Bhavan New Delhi for information.

<b>Action Plan 2022-2023</b>			
Rs. in Lakhs			
<b>Component</b>	<b>Total Project Cost</b>	<b>Central Share</b>	<b>State Share</b>
Central Sector Schemes - Annexure I	1335.97	1335.97	-
Centrally Sponsored Beneficiary Oriented Schemes-Annexure II	43107.635	13172.69	8901.81
Centrally Sponsored Non-Beneficiary Oriented Schemes-Annexure III	3341.40	1971.36	1370.04
<b>Total</b>	<b>47785.01</b>	<b>16480.02</b>	<b>10271.85</b>

  
 Director of Fisheries

PMMSY Action Plan 2022-2023		
Central Sector Scheme (Annexure -1)		
Rs. in Lakhs		
Sl No	Project Name	Project Cost
1	Assesment of Fish Deversity, Habitat Characterization and Taxonomic study of Fish fauna by using molecular tools along cauvery River, Karnataka	264.00
2	Astudy on Conservation and Propagation of selected indigenous fish species of peninusular rivers in Western Ghats of Karnataka	571.97
3	Innovations and innovative projects/activities, Technology demonstration including startups, incubators and pilot projects	500.00
	<b>Total</b>	<b>1335.97</b>

  
 Director of Fisheries

[illegible]

Sl. No	Sub-component and Activities	Unit	Unit cost (Rs. lakhs)	Govt Assistance		No of Units Proposed					TPC	Eligible subsidy	State Share	Central Share	Beneficiary Share
				(Rs. lakhs)											
				General (40%)	SC/ST/ W (60%)	GEN	SC	ST	WOMEN	Total					
5.1	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	No.	50	20.00	30.00	20	15	15	100	150	7500.00	4300.00	1720.00	2580.00	3200.00
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	(No)	25	10.00	15.00	30	20	20	100	170	4250.00	2400.00	960.00	1440.00	1850.00
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.5	3.00	4.50	20	10	10	100	140	1050.00	600.00	240.00	360.00	450.00
5.5	Installation of Cages in Reservoirs	No.	3	1.20	1.80	80	15	5	160	260	780.00	420.00	168.00	252.00	360.00
	Total for sub-component 5			34.20	51.30	150	60	50	460	720	13580.00	7720.00	3088.00	4632.00	5860.00
	TOTAL FOR COMPONENT A			67.08	100.62	961	209	140	991	2301	24135.00	13092.40	5236.96	7855.44	11042.60
B	INFRASTRUCTURE AND POST-HARVEST MANAGEMENT														
6	Post harvest and cold chain infrastructure														
6.1	Construction of Cold Storages/Ice Plants														
	Plant/storage of minimum 20 tonne capacity		80	32.00	48.00	0	0	1	0	1	80.00	48.00	19.20	28.80	32.00
	Plant/storage of minimum 30 tonne capacity	No	120	48.00	72.00	1	0	0	5	6	720.00	408.00	163.20	244.80	312.00
	Plant of minimum 50 tonne capacity.	No	150	60.00	90.00	2	0	0	8	10	1500.00	840.00	336.00	504.00	660.00
6.2	Modernization of Cold storage /Ice Plant	No	50	20.00	30.00	10	0	0	2	12	600.00	260.00	104.00	156.00	340.00
6.3	Refrigerated vehicles	No	25	10.00	15.00	1	3	3	7	14	350.00	205.00	82.00	123.00	145.00

[illegible]



Sl. No	Sub-component and Activities	Unit	Unit cost (Rs. lakhs)	Govt Assistance		No of Units Proposed					TPC	Eligible subsidy	State Share	Central Share	Beneficiary Share
				(Rs. lakhs)		GEN	SC	ST	WOMEN	Total					
				General (40%)	SC/ST/ W (60%)										
13.1	Livelihood and nutritional support for socio-economically backward active traditional fishers' families for conservation of fisheries resources during fishing ban/lean period.	No	0.045	0.018	0.027	24003	0	0	0	24003	1080.135	720.10	360.05	360.05	360.05
	Total for sub-component 13			0.018	0.027	24003	0	0	0	24003	1080.135	720.10	360.05	360.05	360.05
	Total for Component C			0.018	0.027	24003	0.000	0.000	0.000	24003	1080.14	720.10	360.05	360.05	360.05
	GRAND TOTAL (A+B+C)			326.598	489.897	25139	247	177	1210	26773	43107.635	22074.5	8901.81	13172.69	21033.15

  
 Director of Fisheries

PMMSY Action Plan 2022-2023				
Centrally Sponsered Scheme -Non beneficiary schemes (Annexure -III)				
Rs. in Lakhs				
Sl No	Project Name	Total Project Cost	Central Share	State Share
1	Establishment of Efficient Quality fish seed rearing and supply system	211.05	91.15	119.9
2	modernization of fish marketing system under KSCFF, Mysore	384.35	232.61	151.74
3	Establishment of fin finfish hatchery and construction of fish seed rearing farm at Alamatti	1186.00	711.6	474.40
4	Live fish vending centers (20No)	400.00	240	160
5	Construction of iceplant of 30 ton Capacity/day (5No)	600.00	360	240
6	Construction of fish iosks including kiosks of aquarium/or ornamental fish (31 No)	310.00	186	124
7	Modernization of ice plant (5 No)	250.00	150	100
	<b>Total</b>	<b>3341.40</b>	<b>1971.36</b>	<b>1370.04</b>

  
 Director of Fisheries